

Texas Taxidermy Assoc.

Profit and Loss by Tag Group

January - December 2021

	TOTAL
Revenue	
Magazine Ad	8,795.00
Membership/Convention	80,161.67
Total Revenue	\$88,956.67
GROSS PROFIT	\$88,956.67
Expenditures	
Awards	75.00
Competition cash Award	2,400.00
Tropies/Ribbons	7,351.41
Total Awards	9,826.41
Bank Service Charges	1.00
Banquet Expense	11,502.64
Computer	
Supplies/Programs	2,174.96
Total Computer	2,174.96
Contract Labor	4,343.84
Convention	
Auctioneer	500.00
Convention Supplies	743.99
Hotel (deleted)	3,542.00
Judges, Worker, and Kid food (deleted)	1,311.92
Supplies & Materials	139.29
Total Convention	6,237.20
Convention Expense (deleted)	5,182.00
Credit Card Fee	2,214.17
Insurance	655.00
Judges travel expense (deleted)	2,168.72
Judges/Instructor Fees	6,000.00
Magazine	8,954.64
Meeting	466.30
Mini-Seminar	
Instructor	50.00
Travel	406.80
Total Mini-Seminar	456.80
Miscellaneous (deleted)	119.77
Office Supplies	860.93
Office/General Administrative Expenses (deleted)	1,033.23
Photography (deleted)	1,000.00
Postage and Delivery	142.30
Professional Fees	
Legal Fees (deleted)	100.50
Total Professional Fees	100.50
Refund (deleted)	1,210.01

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	TOTAL
Repairs	
Trailer Expense (deleted)	277.62
Total Repairs	277.62
Security	465.00
Seminar Instructor	300.00
T-shirts and caps	1,444.99
Travel & Ent	
Travel	150.00
Total Travel & Ent	150.00
Web Site	699.98
Total Expenditures	\$67,988.01
NET OPERATING REVENUE	\$20,968.66
Other Revenue	
Interest Income	0.71
Total Other Revenue	\$0.71
NET OTHER REVENUE	\$0.71
NET REVENUE	\$20,969.37